## OFFICE OF GOVERNOR RONNIE MUSGROVE INTEROFFICE MEMORANDUM

10	:	FILE
FR	OM:	RILEY
SUI	BJECT:	JMG 02-03 BUDGET QUESTIONS FOR JOE HAYNES
DA	TE:	5/28/02
CC:	:	FILE
1.	discret	G only received \$250,000 in TANF funds last year and did not receive any WIA ionary funds, what is the increase of \$750,000 (\$500,000 from both requested ar) needed for in 02-03?
2.	You ha	ave no MDE "Title" funds built in. Dr. Thompson can't provide anything?
3.	Have y	you told Jessie Griffin that the Governor okayed the full \$500,000?
4.		01/02 expenses totaled \$1,868,575. Year 02/03 expenses totaled \$2,167,740, an se of \$299, 164. What is this difference for if we aren't expanding programs?
	• W	by twice the expenses in consultant fringe (from \$12,205 to \$25,000)?

•	Why an \$13,000 increase in administrative fringe (from \$44,000 to \$57,000)?
•	Why \$11,000 increase in salaries (from \$209,000 to \$220,000)?
•	What is \$1,026,381 in 02/03 for "Student Insurance" under Program costs? It v \$1,620.
•	Why are we increasing "Summer work experience" of approximately \$30,7 (fringe and experience) up to \$66,000?